



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

July 2014

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION: Will the train go to the airport?

DAN GRABAUSKAS: Yes, the Honolulu International Airport station will be one the busiest stations on the rail line. It will be conveniently located between the Overseas Parking Structure, which takes passengers to the main terminal, and the International Parking Structure, which provides access to the Interisland terminal and international flights. Protected pedestrian walkways will connect the station to both of these structures.

Visit HonoluluTransit.org for more information.

PROJECT REVENUE STATUS As of July 31, 2014

Projections
to Date¹

Collected or
Committed to Date

Percentage
(of projections)

REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	919	28%
Federal New Starts Funds	1,550	806	52%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
TOTAL	\$5,355	\$2,036	38%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.3 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of July 31, 2014

Current
Budget¹

Amount
Committed²

Amount
Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,150	\$ 536	\$ 76
Stations, Stops, Terminals, Intermodal	397	51	2
Support Facilities; Yards, Shops, Admin	114	114	29
Sitework & Special Conditions	993	642	325
Systems	257	242	2
Vehicles	192	192	7
SUB-TOTAL *	\$3,103	\$1,777	\$ 441
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 63	\$ 59
Professional Services (e.g., Planning and Design)	1,082	953	543
Contingency	566	8	0
Finance Charges	215	0	0
SUB-TOTAL *	\$2,061	\$1,024	\$ 602
TOTAL *	\$5,164	\$2,800	\$1,043

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? It will only take 12 minutes to get to the airport from downtown on the train.